

### Report Parameters

**College**

Humber College

**Campus**

Lakeshore Campus, North Campus

Cost include 2.00% inflation rate.

Period (Fiscal Years): 20

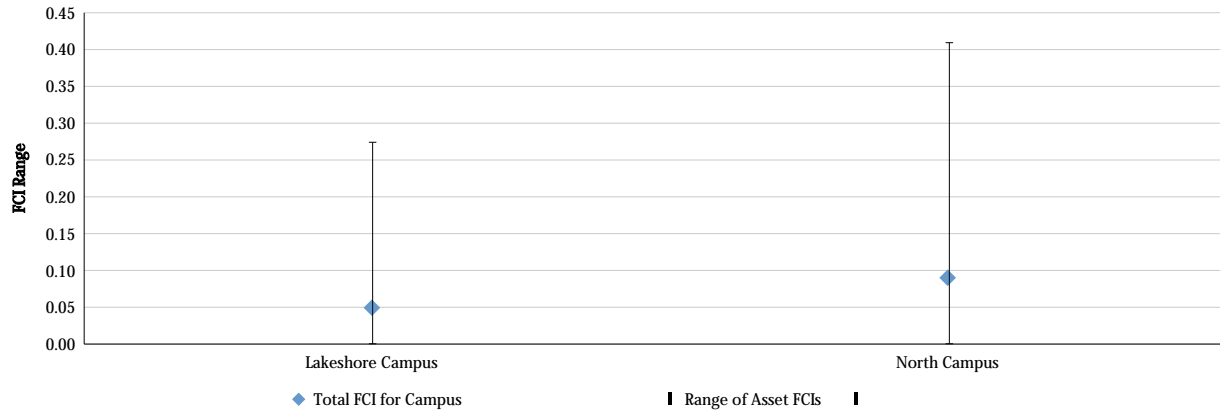
### Key Statistics

Total FCI: 0.075

Portfolio Size: 2,605,398 SF (242,047 SM)

### Portfolio FCI Range

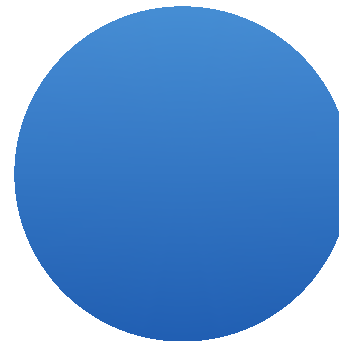
This section displays minimum, maximum and overall facility conditions based on FCI. The facilities' average age is also provided.



College	Campus	Minimum FCI	Maximum FCI	FCI Range	Total FCI	Average Age
Humber College	North Campus	0.000	0.407	0.407	0.091	31.9
Humber College	Lakeshore Campus	0.000	0.273	0.273	0.048	88.7

### Distribution of Requirement Costs by College

This section displays a segmented roll-up of requirement costs.



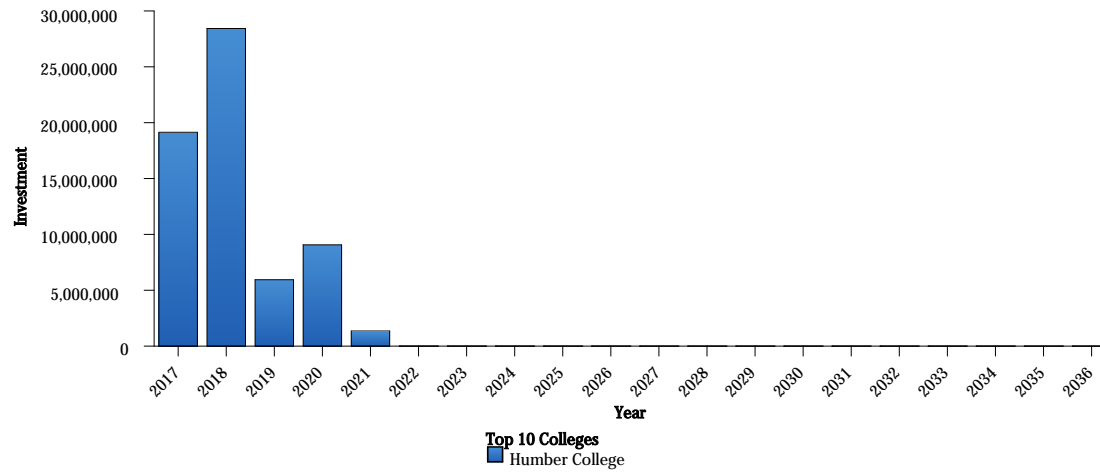
100%

■ Humber College

College	Estimated Cost	Percentage of Total Cost
Humber College	63,932,658	100%
<b>Total:</b>	<b>63,932,658</b>	<b>100%</b>

**Investment Summary By College**

This section displays the Estimated Cost of Requirements, including only non-renewal Requirements, based on the Year of the Recommended Action Date or Override Action Date of the relevant set of Requirements.



College	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	
Humber College	19,139,851	28,430,124	5,943,658	9,065,985	1,353,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,932,658
<b>Total:</b>	<b>19,139,851</b>	<b>28,430,124</b>	<b>5,943,658</b>	<b>9,065,985</b>	<b>1,353,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,932,658</b>

**Notes:**

- **FCI** (for an individual Asset) is calculated as its Deferred Maintenance Costs divided by its Current Replacement Value. **Total FCI** (for multiple Assets) is calculated as the sum of the Deferred Maintenance Costs of selected Assets divided by the sum of their Current Replacement Value.
- **Current Replacement Value** is calculated as the sum of the Replacement Cost of all Systems within the selected Assets, unless the Worksheet method of calculating replacement value is selected for an Asset, in which case the specified Asset Replacement Value for those Assets is used.