

## Procedure Manual

Procedure #	AC 207P1
Related Policy Name & #	Program Development Policy
Approved by:	Gina Antonacci
Approval Date:	December 13, 2021
Policy Holder Signature:	gmaxmaeei
Policy Holder:	Senior Vice-President Academic
Admin. Contact(s):	Associate Vice-President Academic
Review Date:	December 2026

# PROGRAM DEVELOPMENT PROCEDURE

# Purpose:

Effective: December 13, 2021

- 1. Humber's Quality Assurance Framework guides the development of new programs in alignment with:
  - 1.1. Humber's strategic priorities including the Strategic Plan, Strategic Mandate Agreement and the Academic Plan
  - 1.2. Minister's Binding Policy Directive Framework of Programs of Instruction, including the Ontario Qualifications Framework (OQF) and general education requirements
  - 1.3. Ontario College Quality Assurance Service Credentials Validation Service guidelines
  - 1.4. Postsecondary Education Quality Assessment Board Standards and requirements
  - 1.5. Existing and complementary programs at Humber where they exist
- Quality academic programming and academic pathways strengthen Humber's Polytechnic identity. Newly imagined programs respond to the imperatives of fast-paced change in the workforce and the challenges of the interconnected global economy, changing cultural and societal factors, and the interests of students at all life stages seeking to gain purposeful employment and to contribute positively to society. As a result, the new program development process is consultative and comprehensive to ensure consideration of:
  - 2.1. Entering student profiles, the profile of the graduate and the supports required for learner success, graduation and employability
  - 2.2. Program feasibility and viability including community/industry and market need, student interest, student demand, applicant demographic analysis, competitive analysis, enrolment projections, post-graduation employment potential, and financial viability
  - 2.3. Differentiation from existing programs internally, locally, nationally and internationally
  - 2.4. Flexible, resilient, innovative and inclusive curricular design, delivery options, and modes of instruction including full-time, part-time, and in–person, online, remote synchronous and asynchronous offerings.
  - 2.5. Capacity to deliver including human resources, financial resources and capital infrastructure to support the program both in startup and on a continuing basis



- 2.6. Inbound and outbound pathway options, articulation agreements and consultation with partner institutions for pathway development and codevelopment of programs where appropriate
- 2.7. Consultation with subject matter experts, program advisory committees, external recognition, accreditation, professional associations to ensure currency and relevancy of programs of instruction
- 2.8. Experiential and work integrated learning opportunities
- 2.9. Student recruitment and marketing
- 2.10. Faculty development

# **Scope and Authority:**

This procedure outlines the Humber College Institute of Technology & Advanced Learning's (hereafter referred to as "Humber" or "the College") program development process for all Ministry approved credentials.

Based on approval from the Senior Vice-President Academic, Micro-credentials and Continuous Professional Learning programs (CPL) may customize the steps in the policy and this procedure.

### **Definitions:**

For the purposes of this policy the following definitions apply:

Ministry: To denote the provincial Ministry(ies) responsible for Colleges and Universities. At the time of writing, this is the Ministry of Colleges and Universities and additionally for Apprenticeship the Ministry of Labour, Training and Skills Development.

PPDR: Program Planning, Development and Renewal

PEQAB: Postsecondary Education Quality Assessment Board

# **Procedures:**

- 1. New Program Ideas
  - Ideas for new programs or major program revisions that require Ministry approval are generated at the Faculty-level to respond to labour market and learner demand. Ideas are tabled by various program stakeholders including staff, Program Advisory Committees, Industry Associations, faculty etc. The Associate and Senior Deans propose new programs ideas at enrollment planning meetings.
  - 1.2. New program development work is approved by the SVPA as part of the planning process.
  - 1.3. A program consultant from PPDR is assigned to lead the development project. A timeline for consultation and approval steps is created jointly by the Associate Dean and PPDR and approved by the Senior Dean.
- 2. Once a program idea is approved for development, the idea progresses through the 4 phases of new program development as outlined in the Program Development Manual (link):



- Concept Development
- Program Development (includes curriculum development)
- Internal Program Approval
- External Program Approval

# 3. Concept Development

- 3.1. A new program concept is presented to the Academic Leadership Committee by the Senior Dean(s) or Associate Dean(s) for feedback and information sharing as outlined in Table 1.
- 3.2. A new program proposal is presented to the Strategic Enrollment Management committee by the Senior Dean(s) and Associate Dean(s) as outlined in Table 1.
- 3.3. Approval by the Senior Vice President Academic is required prior to the second phase of development including outreach to students, PAC or external parties to discuss the proposed program.

# 4. Program Development

- 4.1. A new Ad-Hoc Program Advisory Committee is created to inform and endorse new programs as outlined in Table 1. Ad-Hoc PAC members must be approved by the Senior Dean and the Dean, PPDR.
- 4.2. Internal Consultations are required to inform program details including tuition, space, admission requirements and student supports as outlined in Table 2.
- 4.3. Curriculum development is completed by subject matter experts assigned by the Faculty(ies) and requires creation of a program map, course descriptions and outlines in consultation with (at minimum):
  - 4.3.1. Centre of Innovative Learning to ensure alignment with UDL and EDI best practices, Humber's Learning Outcomes Framework, course outline expectations.
  - 4.3.2. PPDR to ensure alignment with Ministry requirements

## 5. Internal Approval

- 5.1. The new program proposal is presented to the Strategic Enrollment Management (SEM) Committee by the Senior Dean(s) and Associate Dean(s) for permission to present the proposed program to the Board of Governors (BOG).
- 5.2. A brief and a motion are prepared by PPDR and the program is presented to the Academic and Student Affairs subcommittee of the BOG by the Senior Dean(s) and Associate Dean(s) prior to presentation at the BOG (Table 1).
- 5.3. Presentation to BOG by the SVPA is the final step in the internal program approval process and is required to apply for funding with MCU. Requirements for presentation to BOG are outlined in Table 1.

## 6. External Approval

Effective: December 13, 2021

- 6.1. PPDR submits non-degree programs for validation to the Credentials Validation Service.
- 6.2. PPDR submits degree program proposals to MCU for referral to PEQAB.
- 6.3. PPDR submits applications for program funding to MCU
- 6.4. The Senior Dean(s), Associate Dean(s) are responsible for submissions related to accreditation or regulatory requirements for programs of instruction.



PPDR is able to support this process to ensure alignment with internal processes and MCU requirements.

- 7. Communication of Approved Program of Instruction Information
  - 7.1. Approval of funding for Programs of Instruction is communicated to the College President.
  - 7.2. Upon SVPA approval, PPDR communicates approval to internal stakeholders.
  - 7.3. Program information including courses, schedule of study, course outlines, program description and learning outcomes are published on the College website only with MCU and SVPA approval.
  - 7.4. Senior Dean(s) and Associate Dean(s) coordinate with Marketing and Communications and Recruitment to ensure accuracy of program information.
- 8. Comprehensive Action Plan
  - 8.1. Following the approval of the program a comprehensive action plan is developed for the program to ensure continuous improvements.
  - 8.2. PPDR tracks Action Plan status updates as part of the APQA process that occurs annually.
  - 8.3. PPDR will report on action plan data annually by program, program cluster, Faculty, and college-wide to identify broad themes as they emerge and provide support as required to successfully implement associated recommendations.

# References:

- Ministry of Training, Colleges and Universities. (2004). *Colleges of Applied Arts and Technology Policy Framework: Admissions Criteria*. http://www.tcu.gov.on.ca/pepg/documents/AdmissionsPolicy.pdf
- Ontario College Quality Assurance Service. (2021). *Credential Validation Service*. https://www.ocqas.org/credentials-validation-service/
- Ontario College Quality Assurance Service. (2021). The Credential Validation Service (CVS) Handbook for New Program Submissions and Program Modifications. https://www.ocqas.org/wp-content/uploads/2021/03/Handbook-The-Credential-Validation-Service\_v8\_Final\_Feb17\_2021.pdf
- Ontario Ministry of Colleges and Universities (2018, December 14). *Ontario Qualifications Framework*. <a href="http://www.tcu.gov.on.ca/pepg/programs/oqf/">http://www.tcu.gov.on.ca/pepg/programs/oqf/</a>
- Ontario Ministry of Colleges and Universities. (2019, December 27). *Minister's Binding Policy Directives, and Operating Procedures*. <a href="http://www.tcu.gov.on.ca/pepg/audiences/colleges/">http://www.tcu.gov.on.ca/pepg/audiences/colleges/</a>
- Postsecondary Education Quality and Assessment Board. (n.d.). *Manuals*. http://www.pegab.ca/handbooks.html

This document is available in alternate format on request.



# Appendices/Templates:

Table 1 - New Program Internal Consultation and Approval Committees

PUACE	IG SHITTEES	PILEPOSE	DDECENTED/61	DEOLIIBEMENTS/ENDOBSEMENTS FOR
HOYEL L	COMMITTEES	TORIO SE	TRESENTER(S)	NE COINEINI S/ENDONSEMENI S FOR
				PRESENTATION
Concept	Academic	For synergies, support,	Academic	Requirement:
Development	Leadership Council	institutional history,	Senior Dean (or	New Program Conceptual Overview with
	(ALC)	conflicts, or	SDs if the	an indication of how this program
		complementary interests.	programs cross	complements other offerings in the
			Faculties) and	Faculty
			PPDR	
			Consultant	=
				Approval to proceed to Core SEIM 1
	Core Strategic	For feedback on alignment	Senior Dean	Requirement:
	Enrolment	with strategic direction, to	and/or Associate	New Program Report and additional
	Management (SEM)	provide feedback on and	Dean, and	related information as required
	_	considerations for;	PPDR	
		<ul> <li>Student support,</li> </ul>	Consultant	Endorsement:
		<ul> <li>Financial planning</li> </ul>		Recommendation to proceed with
		<ul> <li>Space planning;</li> </ul>		creation of ad hoc PAC
		and to identify any		
		questions for detailed		
		feasibility study that are		
		not part of the template.		
	Senior Executive	For information and for	Senior Vice-	Requirement:
	Team	approval to proceed with	President,	New Program Report and New Program
		creation of the Ad Hoc	Academic	Conceptual Overview documents
		Advisory Committee and		
		the remainder of the		Endorsement:
		internal approval process.		Approval to proceed with creation of ad
		To ensure that there are		Hoc advisory committee and remainder
		no conflict of interest or		of the internal approval process

Page **5** of **11** 



		other issues that would have a negative impact on the program.		
Program Development	Ad Hoc Program Advisory Committee (PAC)	For industry partnership, support and development of curriculum content to meet economic and societal needs. To help determine admission requirements, program content, and market interest.	Senior Dean, Associate Dean, and PPDR Consultant	Requirement:  ➤ 6-8 members from industry, plus an academic for degrees  ➤ Motion for endorsement of PLOs and Schedule of Study including course descriptions  Endorsement:  ➤ Motion to proceed with the creation of the program with support of industry partners
	Academic Operations Committee (AOC)	For information and identification of any potential synergies not identified during the planning phase at ALC; to raise awareness of the program development.	Senior Dean and/or Associate Dean, and PPDR Consultant	Requirement:  New Program Conceptual Overview document and summary of feedback from the PAC
	Humber College Council (HCC)	Information sharing and gather feedback.	Senior Dean and/or Associate Dean, and PPDR Consultant	Requirement:  ➤ New Program Conceptual Overview document and initial ideas re: curriculum
Internal Program Approval	Core Strategic Enrolment Management (SEM) 2	Confirmation of alignment with strategic direction, to confirm that feasibility study is complete and has effectively answered all questions raised in planning stage.	Senior Dean and/or Associate Dean, and PPDR Consultant	Requirement:  New Program Proposal (expanded) to include detailed feasibility, Financial Analysis report from Financial Services, program details including answers to questions raised at Core SEM 1 at planning stage presentation

Page **6** of **11** 



		Core SEM evaluates the program based on a populated rubric
		Endorsement:  Advancement to ASA and the BOG
Academic Student Affairs (ASA)	Senior Dean, Associate Dean, and PPDR	Requirement:  > BOG ASA Subcommittee Briefing Note including the notice of motion and other
	Consultant	documents as requested or required.  Approval of motion = advancement to BOG for final approval
Board of Governors (BOG)	Chair of Academic Student Affairs	Requirement:  Notice of motion (created by ASA committee) and other documents as
	(ASA) Committee, Senior Dean, and Dean of PPDR	requested.  Approval of motion = submission of program proposal to MCU or PEQAB for approval

Table 2 - Internal Departmental Consultations for New Programs

DEPARTMENT	PURPOSE	RESPONSIBLE	RESPONSIBLE REQUIREMENTS AND DELIVERABLES
Financial Services	Financial Services To create a Financial	Financial	Requirement:
	Analysis Report for the	Services,	The New Program Assumptions Table needs to be
	proposed new program	Senior Dean,	completed prior to this consultation in partnership with
		Associate Dean,	the Deputy Registrar, Academic Services, Office of the
		PPDR	Registrar
		Consultant	Deliverable:
			Financial Analysis Report is created by Financial
			Services provided in the assumptions table. Allow 4
			weeks to create this Report.



Capital Development &	For information related to space requirements for the	Senior Dean and/or Associate	Requirement:  Program Activity Model – Space Requirement
Facilities Management	proposed new program and space planning.	Dean, and PPDR	<u>Template</u>
		Consultant	Confirmation: ➤ Submission of the template to Facilities Management
Office of the Registrar,	To consult on appropriate admission criteria for the	PPDR Consultant	Requirement:  Confirmation of admission requirements
Admissions	proposed new program including discussion about secondary requirements if required.	Deputy Registrar, Enrolment Services	
WIL/Experiential	To align curriculum and	WIL/EL	Requirement:
Learning Office	EL/WIL components of the program	Manager, Associate Dean(s), SMEs	To inform the New Program Proposal and clearly define WIL/EL outcomes and details of how the WIL/EL experience is to be operationalized.
Center for	For curriculum development	SME's, faculty,	= =
Innovative Learning	and instructional design support. Professional development requirements for the faculty who are developing courses. Synergies with micro	Associate Dean(s)	<ul> <li>Consideration of HLOs in new program development.</li> <li>Consideration of delivery mode for new program courses.</li> </ul>
	00000		
Humber Libraries	For identification of resource needs for the program.	Humber Libraries staff, SME's, faculty, Associate Dean(s)	Requirement: ➤ Provide the New Program Conceptual Overview and other documents that will assist the Humber Libraries staff in completing a scan.
			Deliverable:



			Humber Libraries can supply if requested a Humber Libraries Collection Assessment. This is a requirement for degree proposals.
International	For information and support should the program project international student enrollment.	Dean, International (or designate), PPDR, Associate Dean(s)	Recommendation:  Provide the New Program Conceptual Overview document and any additional documents that can provide a summary of the program.
Student Services	For information sharing and considerations for the proposed new program.		Recommendation:  Provide the New Program Conceptual Overview document and any additional documents that can provide a summary of the program.
Faculty of Liberal Arts & Sciences and Innovative Learning	For information and consultation regarding breadth elective and general education requirements for the proposed new program as well as proposed core and non-core required courses in the program.	FLA Associate Dean, Breadth Committee Chair and PPDR Consultant	Requirement: ➤ For degree programs – consultation with the Degree Breadth Committee Chair to identify breadth elective exclusions.
Indigenous Education and Engagement	For consultation to align with IEE frameworks	Dean, IEE, PPDR, Associate Dean(s)	Recommendation:  Provide IEE with the New Program Conceptual Overview document and any additional documents that can provide a summary of the program for discussion.

Table 3 - New Program External Consultation/Validation and Approval

BODY	PURPOSE	RESPONSIBLE	REQUIREMENTS/ENDORSEMENTS FOR
			PRESENTATION
Credential	For non-degree Programs of	Academic Senior Dean Requirement:	Requirement:
Validation	Instruction	(or SDs if the programs	



Service (CVS)	The CVS undertakes a thorough review of the applications for validation that are submitted by the college. This review ensures that the programs meet or exceed the expectations and requirements set	cross Faculties) and PPDR Consultant	<ul> <li>CVS Online Tool used to submit formal and informal reviews of programs of instruction (non-degree)</li> <li>Endorsement:</li> <li>Validation required prior to application to MCU.</li> </ul>
	Out in government policy through the Minister's Binding Policy Directive, Framework for Programs of Instruction.  This review can take place informally prior to BOG approval.		for Funding Approval
Ministry of	CONSENT APPLICATION: For	Senior Dean and/or	ā
Colleges	degree programs only	Associate Dean, and	➤ Degree Program Proposal is submitted to MCLI for referral to DEOAR (degree only)
Universities	Secondary Education Choice and		Program Funding Approval Application Module
	Excellence Act, 2000, the consent of		
	the Ontario Minister of Colleges and		funding approval for Programs of Instruction
	Universities (MCU) is required for		(both degree and non-degree)
	degree. The college submits an		Endorsement:
	application to MCU.		Consent to deliver a degree is granted once
	FUNDING APPLICATION: For both		the Terms and Conditions are agreed upon by the college. Intent to Grant Consent letters
	degree and non-degree Programs of		and Consent letters are sent to the President.
	Instruction		A funding letter is sent to the President when
	All programs for which the colleges		funding approval is determined.
	go through the application for		
	tunding approval process.		



and/or <b>Requirement:</b> an, and ➤ PEQAB New Program Proposal Itant	Endorsement:  PEQAB provides a recommendation to the Minister on applications
For degree programs onlySenior Dean and/orPEQAB reviews all applicationsAssociate Dean, andreferred by the Minister for consentPPDR Consultant	under the Act and provide ecommendations to the Minister on applications for consent.
Post-For degreeSecondaryPEQAB redQualityreferred by	Assessment Boardunder the Act and provide recommendations to the M applications for consent.

Page 11 of 11